

Annex 3 - 2018/19 Transport Capital Programme Outturn

Funding	2018/19 Budget	2018/19 Outturn	Variance
	£1,000s	£1,000s	£1,000s
Special Bridge Maintenance (Structural Maintenance)	203	38	-165
Built Environment Fund (Transport)	671	633	-38
Better Bus Area	29	28	-1
Local Transport Plan	1,709	1,573	-136
Developer Funding	312	74	-238
Clean Bus Technology Grant	183	88	-95
National Productivity Investment Grant	132	132	0
Council Resources	574	274	-300
Scarborough Bridge	3,600	2,733	-867
WYTF - YORR	5,100	4,991	-109
WYTF - York Central Access	2,169	1,582	-587
WYTF - Dualling Study	285	261	-24
CCTV Asset Renewal	180	114	-66
Smarter Travel Evolution Programme	475	314	-161
Electric Bus Scheme (Park & Ride Low Emission Bus Strategy)	3,300	0	-3,300
York & North Yorkshire LEP Funding	220	0	-220
Additional Funding (added at year-end)	222	222	
Total	19,364	13,057	-6,308